

RMS RFP 2020 HSD Contracts and Staffing

Contract ID	Vendor	Brief SOW/ Description	OP BUDGET	FFP	Total # of Staff	Current Methodology
GSA 17-630-8000-0001	Aging Long Term Services	Encompasses the General Administration and the Federal Financial Participation(FFP) for Medicaid Eligible Aging and Disability Resource Center (ADRC)	\$ 1,200,000.00	50%	27	1 week worker day log per quarter
JPA 95-17 A1	Children Youth and Families Department	Case management, protective services, licensing and certification services & Medicaid enrollment for children in CYFD custody	\$ 1,366,100.00	50%	5	Positive time reporting in SHARE
			\$ 400,000.00	75%	10	
JPA 95-29	Department of Health/DDSD Central Registry	Administer the Central Registry for individuals with developmental disabilities.	\$ 196,000.00	50%	5	1 week worker day log per month, however, reporting 100% of time as matchable
			\$ 329,000.00	75%	6	
JPA 96-32	Department of Health Families First	Perinatal Case Management; Development & implementation of NM Preganancy Risk Assessment & Monitoring System	\$ 500,000.00	50%	25-30	Actual time entered in Challenger CM System

RMS RFP 2020 HSD Contracts and Staffing

JPA 11-630-8000-0003 A4	Department of Health/ DDSD & DHI HCBS	Administration of HCBS Waivers, including incident management and quality management.	\$ 2,790,100.00	50%	60	1 week worker day log per month, however, reporting 100% of time as matchable
			\$ 350,000.00	75%	3	
			\$ 7,115,000.00	50%	135	1 week worker day log per month, however, reporting 100% of time as matchable
			\$ 1,165,000.00	75%	20	
GSA 15-630-8000-0008 A1	Department of Health MCHI	Implementation and management of population-based survey of Maternal Child Health population	\$ 250,000.00	50%	8	RMTS by Vendor
GSA 11-630-8000-0013	Department of Health/DDSD PASRR	Pre-Admission Screening and Resident Review of individuals entering a nursing facility.	\$15,000.00	50%	N/A	Admin Expenses
			\$480,000.00	75%	4	All S & B elig for 75% match
JPA 11-630-8000-0008 A1	Department of Health PHD Admin	DOH Outreach, Medicaid enrollment assistance, program planning, interagency coordination of services & referral & monitoring of medical services	\$ 2,229,300.00	50%	135	RMTS by Vendor
			\$ 785,000.00	75%	120	RMTS by Vendor

RMS RFP 2020 HSD Contracts and Staffing

GSA 20-630-8000-0003	Department of Health SBHC	Funds DOH/OSAH Staff, SBHCs and Youth Suicide Program	\$ 1,217,413.87	50%	15-20	1 week worker day log per quarter
			\$ 148,120.00	50%		
			\$ 68,600.00	50%		
			\$ 557,850.00	75%		
JPA 96-22 A2	Department of Health/DHI Title XIX	Certification and monitoring of nursing facilities and ICF-IIDs. Also funds the Nurse Aide Registry.	\$ 62,000.00	50%	1	Positive time reporting in SHARE
			\$ 165,000.00	75%	4	Positive time reporting in SHARE
			\$ 355,000.00	50%	41	Positive time reporting in SHARE
			\$ 310,900.00	75%		
			\$ 1,190,000.00	75%		

RMS RFP 2020 HSD Contracts and Staffing

GSA 19-630-8000-0016	UNM Center for Development and Disability (CDD)	Program Implementation for: Fetal Alcohol Spectrum Disorder, Autism Spectrum Disorder, Medically Fragile, Early Childhood & Treatment Foster Care	\$ 575,000.00	50%	30-35	2-week worker day log per quarter
			\$ 125,000.00	50%	N/A	Admin Expenses
			\$ 1,285,000.00	75%	30-35	2-week worker day log per quarter
			\$ 15,000.00	50%	N/A	Admin Expenses