

Innovate Together: Empowering communities to define priorities, create solutions that meet local needs, and build sustainable change for lasting impact.

## **AOC Planning Grant Overview**

Executive Committee Meeting - August 5, 2025

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01

#### Increase community engagement

Creating a framework that fosters active participation and connect i on among community stakeholders.

02

#### **Enhance capacity**

Providing technical assistance and resources to strengthen community capacity, enhance expertise, and advance sustainable behavioral health solutions.

03

#### Promote sustainability

Phased implementation promotes flexibility while building a sustainable, locally driven service delivery system that reflects and responds to community needs.

## Key Objectives

Focusing on community engagement, capacity building, and sustainability initiatives

# Project Timeline: Key Milestones from Start to Finish

## Application Phase

Requesting County
Managers to identify 1
lead governmental or
quasi-government entity
per Behavioral Health
Region (13)

#### Planning Phase

Establishing the BH
Regional Stakeholder
Planning Committee and
beginning planning
their BH Regional
Workshop

## Convening Phase

Each BH Region will host a workshop and vote on up to 5 priorities.

#### Plan Development Phase

Identifying and defining programs under each selected behavioral health priority, then integrating them into a comprehensive Behavioral Health Plan.

## Plan Completion Phase

Submit to the Executive for review and approval

Budget Items	Suggested Budget Amounts	In Kind (25%)
Establish a Regional Stakeholder Planning Committee and for Meeting Related Expenses	\$15,000	
Engage in Community Outreach	\$5,000	
Completion of the Regional Behavioral Health Plan	\$25,000	
Total \$45,000		

#### \*In Kind Examples:

- Health Council Funding
- Opioid Settlement Funds
- Grant Funds
- Staff time from tribal, judicial, or community behavioral health agencies dedicated to SB3 planning and coordination
- Use of government or tribal facilities for regional workshops and/or stakeholder meetings
- Use of office or meeting space without charge
- Volunteer hours contributed to planning or events
- Donated equipment or supplies (computers, furniture, etc.)
- Printing and marketing materials provided by partners
- Access to technology platforms or software licenses provided free



## This is a state-supported but locally driven model

## Grant Awardees will have access to extensive Technical Assistance including:

- Fiscal, Budgetary and Performance Measure Development
- Monthly technical assistance calls hosted by UNM+SC and ACC
- Event Planning Support
- Behavioral Health expertise
- Regional Plan Development Support to ensure BHRIA requirements are met
- Tribal Engagement Strategies

### The End

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