

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Overall Credit

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2026
2				Date of Completion:	12/18/2025	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Good Cause Exemptions from work requirements	0		FY 2015 TANF Caseload	12,018	
7	Extension of IR/PR	1026		FY 2015 SSP Caseload		
8	Monthly Cash Benefits Increase	0		Total FY 2015 Caseload	12,018	
9	Transition Bonus Program	4.2		FY 2025 TANF Caseload	6,914	
10	Compacts of Free Association	1		FY 2025 SSP Caseload		
11				Total FY 2025 Caseload	6,914	
12				Excess MOE Cases in FY 2025	5,128	
13				Adjusted FY 2025 Caseload	1,786	
14				Caseload Decline	10,232	85.1%
15				Decline – Net Impact	11,263	
16						
17				Caseload Reduction Credit =		85.1%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	1,031				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2026
2				Date of Completion:	12/18/2025	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2015 TANF 2-Parent Caseload	940	
7				FY 2015 SSP 2-Parent Caseload		
8				Total FY 2015 Caseload	940	
9				FY 2025 TANF 2-Parent Caseload	424	
10				FY 2025 SSP 2-Parent Caseload		
11				Total FY 2025 2-Parent Caseload	424	
12				Excess MOE 2-Parent Cases in FY 20	314	
13				Adjusted FY 2025 Caseload	110	
14				Caseload Decline	830	88.3%
15				Decline – Net Impact	830	
16						
17					2-Parent Caseload Reduction Credit =	88.3%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Excess MOE Worksheet

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2026
2				Date of Completion:		1/27/2026
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2015 TANF Caseload	12,018		Total Expenditures		
7	FY 2015 SSP Caseload	0		FY 2025 Total Federal Expenditures		\$40,171,569
8	Total FY 2015 Caseload	12,018		FY 2025 Total MOE Expenditures		\$250,598,025
9	FY 2025 TANF Caseload	6,914		Total Expenditures (Federal + MOE)		\$290,769,594
10	FY 2025 SSP Caseload	0				
11	Total FY 2025 Caseload	6,914		Assistance Expenditures		
12				FY 2025 Federal Expenditures on Assistance		\$19,250,040
13	2-Parent Caseload Data			FY 2025 MOE Expenditures on Assistance		\$7,976,337
14	FY 2015 2-p TANF Caseload	940		Total Expenditures on Assistance (Federal + MOE)		\$27,226,377
15	FY 2015 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		9.36%
16	Total FY 2015 Caseload	940				
17	FY 2025 2-p TANF Caseload	424		Expenditures Per Case		
18	FY 2025 2-p SSP Caseload	0		Average Expenditures per Case		\$42,055
19	Total FY 2025 Caseload	424		Average Expenditures per Case on Assistance		\$3,938
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$34,931,522
23				Excess MOE Expenditures		\$215,666,503
24				Excess MOE Expenditures on Assistance		\$20,194,056
25	Adjusted Caseload Data					
26	Adjusted FY 2025 Overall Caseload	1,786		Assistance Cases Funded by Excess MOE		5,128
27	Adjusted FY 2025 2-parent Caseload	110		2-Parent Assistance Cases Funded by Excess MOE		314
28						
29						
30						
31						
32						