

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Overall Credit

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2025
2				Date of Completion:	1/22/2025	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	1026		FY 2005 TANF Caseload	17,566	
7				FY 2005 SSP Caseload		
8	Eliminating Excess Hours Worked	-395		Total FY 2005 Caseload	17,566	
9	Disregard			FY 2024 TANF Caseload	7,008	
10				FY 2024 SSP Caseload		
11	Transition Bonus Program (TBP)	0		Total FY 2024 Caseload	7,008	
12	Monthly Cash Benefit Increase	4		Excess MOE Cases in FY 2024	4,912	
13				Adjusted FY 2024 Caseload	2,096	
14				Caseload Decline	15,470	88.1%
15				Decline – Net Impact	16,105	
16						
17				Caseload Reduction Credit =		88.1%
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19						
20						
21						
22						
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24						
25						
26	Net Impact	635				
27						
28						

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1	New Mexico			Fiscal Year to which credit applies:		2025
2				Date of Completion:	1/22/2025	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	0		FY 2005 TANF 2-Parent Caseload	812	
7				FY 2005 SSP 2-Parent Caseload		
8	Eliminating Excess Hours Worked			Total FY 2005 Caseload	812	
9	Disregard	-36		FY 2024 TANF 2-Parent Caseload	435	
10				FY 2024 SSP 2-Parent Caseload		
11				Total FY 2024 2-Parent Caseload	435	
12				Excess MOE 2-Parent Cases in FY 20	305	
13				Adjusted FY 2024 Caseload	130	
14				Caseload Decline	682	84.0%
15				Decline – Net Impact	646	
16						
17				2-Parent Caseload Reduction Credit =		79.5%
18						
19						
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21						
22						
23						
24						
25						
26	Net Impact	-36				
27						
28						

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1	New Mexico			Fiscal Year to which credit applies:		2025
2				Date of Completion:		1/22/2025
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	17,566		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2024 Total Federal Expenditures		\$51,143,600
8	Total FY 2005 Caseload	17,566		FY 2024 Total MOE Expenditures		\$236,635,727
9	FY 2024 TANF Caseload	7,008		Total Expenditures (Federal + MOE)		\$287,779,327
10	FY 2024 SSP Caseload	0				
11	Total FY 2024 Caseload	7,008		Assistance Expenditures		
12				FY 2024 Federal Expenditures on Assistance		\$36,673,127
13	2-Parent Caseload Data			FY 2024 MOE Expenditures on Assistance		\$7,999,118
14	FY 2005 2-p TANF Caseload	812		Total Expenditures on Assistance (Federal + MOE)		\$44,672,245
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		15.52%
16	Total FY 2005 Caseload	812				
17	FY 2024 2-p TANF Caseload	435		Expenditures Per Case		
18	FY 2024 2-p SSP Caseload	0		Average Expenditures per Case		\$41,064
19	Total FY 2024 Caseload	435		Average Expenditures per Case on Assistance		\$6,374
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$34,931,522
23				Excess MOE Expenditures		\$201,704,205
24				Excess MOE Expenditures on Assistance		\$31,310,726
25	Adjusted Caseload Data					
26	Adjusted FY 2024 Overall Caseload	2,096		Assistance Cases Funded by Excess MOE		4,912
27	Adjusted FY 2024 2-parent Caseload	130		2-Parent Assistance Cases Funded by Excess MOE		305
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29						
30						
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32						