

## Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	81.4	74.3	\$ 10,396	\$ 11,043	
Inpatient (Days)	369.6	334.9	\$ 2,289	\$ 2,449	
Practitioner / Physician (Services)	7,294.8	6,956.7	\$ 84	\$ 108	
Emergency Department (Visits)	554.6	499.9	\$ 518	\$ 555	
Outpatient (Visits)	1,591.2	1,445.3	\$ 296	\$ 323	
Pharmacy (Scripts)	4,372.2	3,923.9	\$ 84	\$ 103	
Other (Services) <sup>1</sup>	8,904.0	9,022.8	\$ 65	\$ 81	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	7.4%	7.3%	\$ 841	\$ 1,052	
Generic	91.5%	91.7%	\$ 23	\$ 28	
Other Rx <sup>2</sup>	1.1%	1.0%	\$ 70	\$ 71	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

Adult Expansion: Other Adult Group					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	74.0	74.1	\$ 16,211	\$ 17,295	
Inpatient (Days)	613.5	908.5	\$ 1,956	\$ 1,411	
Practitioner / Physician (Services)	7,709.4	7,345.6	\$ 97	\$ 126	
Emergency Department (Visits)	569.3	567.4	\$ 692	\$ 758	
Outpatient (Visits)	2,051.1	1,869.2	\$ 360	\$ 389	
Pharmacy (Scripts)	7,411.3	6,906.4	\$ 124	\$ 142	
Other (Services) <sup>1</sup>	8,978.5	9,025.5	\$ 81	\$ 98	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	9.4%	9.4%	\$ 1,085	\$ 1,230	
Generic	89.3%	89.4%	\$ 24	\$ 29	
Other Rx <sup>2</sup>	1.4%	1.2%	\$ 89	\$ 90	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

## Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	285.6	232.1	\$ 2,251	\$ 1,743	
Inpatient (Days)	2,001.8	1,574.6	\$ 321	\$ 257	
Nursing Home (Days)	262,450.0	221,278.9	\$ 49	\$ 56	
Personal Care (Services / hr.)	815,504.6	759,800.6	\$ 21	\$ 22	
Outpatient (Visits)	5,910.3	4,600.2	\$ 129	\$ 132	
Pharmacy (Scripts)	785.1	657.9	\$ 17	\$ 21	
HCBS (Services)	10,850.6	12,192.0	\$ 123	\$ 116	
Other (Services) <sup>1</sup>	42,849.7	40,837.4	\$ 46	\$ 50	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	12.2%	13.8%	\$ 68	\$ 87	
Generic	84.0%	80.6%	\$ 7	\$ 8	
Other Rx <sup>2</sup>	3.9%	5.5%	\$ 63	\$ 51	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	349.7	318.1	\$ 19,370	\$ 19,069	
Inpatient (Days)	2,804.7	2,345.4	\$ 2,415	\$ 2,586	
Nursing Home (Days)	21,211.3	20,838.3	\$ 197	\$ 206	
Personal Care (Services / hr.)	694,306.7	643,179.4	\$ 21	\$ 23	
Outpatient (Visits)	7,978.6	7,288.7	\$ 552	\$ 618	
Pharmacy (Scripts)	29,627.7	28,096.0	\$ 143	\$ 165	
HCBS (Services)	28,546.8	29,454.1	\$ 92	\$ 109	
Other (Services) <sup>1</sup>	62,195.0	61,007.1	\$ 104	\$ 131	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	8.5%	8.9%	\$ 1,357	\$ 1,510	
Generic	89.7%	89.5%	\$ 29	\$ 32	
Other Rx <sup>2</sup>	1.8%	1.6%	\$ 87	\$ 88	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

## Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	235.0	198.8	\$ 6,643	\$ 8,398	
Inpatient (Days)	1,632.6	1,444.2	\$ 956	\$ 1,156	
Nursing Home (Days)	6,812.1	11,719.8	\$ 38	\$ 18	
Personal Care (Services / hr.)	-	-	\$ -	\$ -	
Outpatient (Visits)	6,767.4	5,773.2	\$ 241	\$ 231	
Pharmacy (Scripts)	10,582.2	9,872.3	\$ 135	\$ 173	
HCBS (Services)	277,571.7	271,220.6	\$ 92	\$ 94	
Other (Services) <sup>1</sup>	49,354.4	47,811.6	\$ 61	\$ 64	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	9.1%	9.9%	\$ 1,147	\$ 1,339	
Generic	89.0%	88.2%	\$ 33	\$ 37	
Other Rx <sup>2</sup>	1.9%	1.9%	\$ 98	\$ 401	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

Long Term Services and Supports: Dual Eligible - Healthy Dual Population					
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Inpatient (Admissions)	66.7	51.9	\$ 6,159	\$ 3,882	
Inpatient (Days)	474.9	315.9	\$ 865	\$ 638	
Practitioner / Physician (Services)	7,958.0	7,591.2	\$ 30	\$ 36	
Emergency Department (Visits)	585.3	471.3	\$ 168	\$ 179	
Outpatient (Visits)	2,981.2	2,207.0	\$ 145	\$ 150	
Pharmacy (Scripts)	1,387.1	1,188.2	\$ 41	\$ 32	
Other (Services) <sup>1</sup>	7,655.1	7,950.8	\$ 81	\$ 114	
Pharmacy Classification	Script Utilization		Script Cost per Unit		
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024	
Brand	14.6%	16.8%	\$ 198	\$ 131	
Generic	83.4%	80.7%	\$ 13	\$ 11	
Other Rx <sup>2</sup>	2.0%	2.5%	\$ 80	\$ 59	
<b>Notes:</b>					
1. Other services include dental, transportation, vision.					
2. Other Rx includes diabetic supplies.					
3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).					

# Key Utilization

## Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024
Inpatient (Admissions)	39.6	40.8	\$ 587	\$ 579
Inpatient (Days)	89.7	88.2	\$ 259	\$ 268
BH Practitioner (services)	726.2	869.4	\$ 167	\$ 188
Core Service Agency (Services)	365.9	431.9	\$ 187	\$ 197
BH outpatient / clinic (Services)	3,383.1	3,492.4	\$ 83	\$ 94
Pharmacy (Scripts)	1,521.1	1,487.8	\$ 67	\$ 78
Residential Treatment Center (days)	48.1	65.2	\$ 2,402	\$ 1,571
Other (Services) <sup>1</sup>	11.8	12.0	\$ 137	\$ 215
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2022 - June 2023	July 2023 - June 2024	July 2022 - June 2023	July 2023 - June 2024
Brand	3.1%	2.8%	\$ 1,257	\$ 1,483
Generic	96.9%	97.2%	\$ 29	\$ 37
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
<b>Notes:</b> 1. Other services includes BMS, PSR and PES services. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through June 30, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				