

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	82.4	69.2	\$ 10,387	\$ 10,590
Inpatient (Days)	372.9	310.7	\$ 2,294	\$ 2,358
Practitioner / Physician (Services)	7,386.2	6,635.9	\$ 84	\$ 101
Emergency Department (Visits)	561.2	487.6	\$ 517	\$ 547
Outpatient (Visits)	1,621.5	1,407.8	\$ 289	\$ 319
Pharmacy (Scripts)	4,421.9	3,993.1	\$ 82	\$ 97
Other (Services) ¹	8,852.4	8,658.1	\$ 64	\$ 76
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	7.9%	7.2%	\$ 765	\$ 1,017
Generic	91.0%	91.8%	\$ 23	\$ 26
Other Rx ²	1.1%	1.0%	\$ 70	\$ 71
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	72.4	70.4	\$ 16,395	\$ 17,216
Inpatient (Days)	585.5	899.2	\$ 2,027	\$ 1,348
Practitioner / Physician (Services)	7,715.2	7,132.5	\$ 96	\$ 118
Emergency Department (Visits)	573.9	545.1	\$ 692	\$ 742
Outpatient (Visits)	2,071.9	1,838.7	\$ 356	\$ 378
Pharmacy (Scripts)	7,496.8	6,980.5	\$ 121	\$ 136
Other (Services) ¹	8,917.2	8,752.5	\$ 80	\$ 93
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	9.8%	9.3%	\$ 1,007	\$ 1,198
Generic	88.8%	89.4%	\$ 24	\$ 27
Other Rx ²	1.4%	1.3%	\$ 89	\$ 90
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	262.4	232.1	\$ 2,446	\$ 1,553
Inpatient (Days)	1,841.8	1,531.8	\$ 349	\$ 235
Nursing Home (Days)	260,797.7	211,014.5	\$ 49	\$ 56
Personal Care (Services / hr.)	809,288.9	758,915.9	\$ 20	\$ 22
Outpatient (Visits)	6,000.5	4,680.9	\$ 134	\$ 127
Pharmacy (Scripts)	815.6	698.5	\$ 18	\$ 20
HCBS (Services)	10,034.5	10,727.1	\$ 132	\$ 125
Other (Services) ¹	43,833.7	39,317.7	\$ 44	\$ 49
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	12.3%	13.7%	\$ 76	\$ 85
Generic	84.0%	81.6%	\$ 8	\$ 7
Other Rx ²	3.7%	4.7%	\$ 63	\$ 53
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024 with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	344.3	303.8	\$ 18,793	\$ 18,360
Inpatient (Days)	2,698.5	2,286.1	\$ 2,398	\$ 2,440
Nursing Home (Days)	20,409.3	20,068.4	\$ 196	\$ 202
Personal Care (Services / hr.)	691,704.7	641,339.8	\$ 21	\$ 22
Outpatient (Visits)	7,967.7	7,181.0	\$ 549	\$ 585
Pharmacy (Scripts)	29,799.1	28,371.3	\$ 139	\$ 160
HCBS (Services)	28,333.4	27,160.4	\$ 92	\$ 106
Other (Services) ¹	61,699.2	58,865.5	\$ 102	\$ 123
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	8.8%	8.9%	\$ 1,273	\$ 1,482
Generic	89.4%	89.5%	\$ 28	\$ 30
Other Rx ²	1.8%	1.6%	\$ 86	\$ 89
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	228.4	186.7	\$ 6,552	\$ 7,633
Inpatient (Days)	1,499.5	1,391.1	\$ 998	\$ 1,025
Nursing Home (Days)	5,512.4	9,816.9	\$ 39	\$ 25
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,926.0	5,703.5	\$ 241	\$ 230
Pharmacy (Scripts)	10,653.0	10,121.6	\$ 138	\$ 156
HCBS (Services)	281,707.4	268,567.3	\$ 92	\$ 93
Other (Services) ¹	50,399.9	45,449.6	\$ 58	\$ 63
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	9.4%	9.8%	\$ 1,141	\$ 1,238
Generic	88.5%	88.2%	\$ 33	\$ 35
Other Rx ²	2.0%	1.9%	\$ 99	\$ 166
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	66.6	50.8	\$ 6,509	\$ 4,113
Inpatient (Days)	499.0	324.9	\$ 869	\$ 643
Practitioner / Physician (Services)	8,163.7	7,272.7	\$ 30	\$ 33
Emergency Department (Visits)	594.3	484.2	\$ 164	\$ 175
Outpatient (Visits)	3,026.3	2,285.3	\$ 147	\$ 145
Pharmacy (Scripts)	1,345.5	1,204.6	\$ 41	\$ 29
Other (Services) ¹	7,532.9	7,563.8	\$ 79	\$ 104
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	15.2%	16.6%	\$ 194	\$ 114
Generic	82.8%	81.1%	\$ 11	\$ 11
Other Rx ²	2.0%	2.2%	\$ 79	\$ 66
Notes: 1. Other services include dental, transportation, vision. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Inpatient (Admissions)	39.1	36.7	\$ 591	\$ 611
Inpatient (Days)	89.1	82.2	\$ 259	\$ 273
BH Practitioner (services)	696.6	785.5	\$ 164	\$ 182
Core Service Agency (Services)	350.5	394.5	\$ 187	\$ 191
BH outpatient / clinic (Services)	3,374.7	3,215.6	\$ 82	\$ 91
Pharmacy (Scripts)	1,528.6	1,484.6	\$ 66	\$ 70
Residential Treatment Center (days)	43.7	54.8	\$ 2,681	\$ 1,801
Other (Services) ¹	12.0	11.1	\$ 130	\$ 190
	Script Utilization		Script Cost per Unit	
Pharmacy Classification	April 2022 - March 2023	April 2023 - March 2024	April 2022 - March 2023	April 2023 - March 2024
Brand	3.1%	2.9%	\$ 1,229	\$ 1,391
Generic	96.9%	97.1%	\$ 29	\$ 31
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes: 1. Other services includes BMS, PSR and PES services. 2. Other Rx includes diabetic supplies. 3. Amounts are based on paid claims encounter data submitted through March 31, 2024, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				