

Behavioral Health Reform and Investment Act
Regional Plan Funding Formula
For Utilization over a Four-Year Grant Period

\$ 115,500,000.0

20%	30%	35%	15%	Total
\$ 23,100,000.0	\$ 34,650,000.0	\$ 40,425,000.0	\$ 17,325,000.0	\$ 115,500,000.0

Region	NM's Total Population	Native American Service Population	% of Regions Native American Service Population	Equal Base (20%)	Pop %	Population (30%)	% Service Gaps	Service Gaps (35%)	Disproportionate Impact (15%)	Total Allocation	Native American Allocation
1	218,942	16,191	7.4%	\$ 1,776,923.1	10.2%	\$ 3,544,442.4	6.6%	\$ 2,682,901.8	\$ 1,149,815.1	\$ 9,154,082.4	\$ 676,954.4
2	670,922	48,947	7.3%	\$ 1,776,923.1	31.3%	\$ 10,861,526.9	3.2%	\$ 1,293,542.0	\$ 554,375.1	\$ 14,486,367.0	\$ 1,056,850.4
3	232,198		0.0%	\$ 1,776,923.1	10.8%	\$ 3,759,043.2	3.6%	\$ 1,460,983.8	\$ 626,135.9	\$ 7,623,086.0	\$ -
4	34,726		0.0%	\$ 1,776,923.1	1.6%	\$ 562,177.7	8.6%	\$ 3,485,377.0	\$ 1,493,733.0	\$ 7,318,210.7	\$ -
5	202,743	1,941	1.0%	\$ 1,776,923.1	9.5%	\$ 3,282,197.5	8.6%	\$ 3,467,411.1	\$ 1,486,033.3	\$ 10,012,565.0	\$ 95,857.3
6	57,706		0.0%	\$ 1,776,923.1	2.7%	\$ 934,199.9	10.1%	\$ 4,096,216.2	\$ 1,755,521.2	\$ 8,562,860.4	\$ -
7	35,966	2,715	7.5%	\$ 1,776,923.1	1.7%	\$ 582,252.0	13.0%	\$ 5,246,031.3	\$ 2,248,299.1	\$ 9,853,505.5	\$ 743,821.0
8	50,662	3,491	6.9%	\$ 1,776,923.1	2.4%	\$ 820,164.9	7.5%	\$ 3,018,264.6	\$ 1,293,542.0	\$ 6,908,894.5	\$ 476,075.8
9	67,180		0.0%	\$ 1,776,923.1	3.1%	\$ 1,087,574.1	7.1%	\$ 2,850,583.2	\$ 1,221,678.5	\$ 6,936,758.9	\$ -
10	9,880		0.0%	\$ 1,776,923.1	0.5%	\$ 159,946.9	8.4%	\$ 3,377,581.8	\$ 1,447,535.1	\$ 6,761,986.8	\$ -
11	189,544	116,129	61.3%	\$ 1,776,923.1	8.9%	\$ 3,068,519.5	7.4%	\$ 2,989,519.2	\$ 1,281,222.5	\$ 9,116,184.3	\$ 5,585,264.5
12	101,314	7,217	7.1%	\$ 1,776,923.1	4.7%	\$ 1,640,167.9	5.7%	\$ 2,299,630.2	\$ 985,555.8	\$ 6,702,276.9	\$ 477,429.9
13	268,565	41,315	15.4%	\$ 1,776,923.1	12.5%	\$ 4,347,787.0	10.3%	\$ 4,156,957.9	\$ 1,781,553.4	\$ 12,063,221.4	\$ 1,855,759.3
				\$ 23,100,000.0	100.0%	\$ 34,650,000.0	100%	\$ 40,425,000.0	\$ 17,325,000.0	\$ 115,500,000.00	\$ 10,968,012.54