

# FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

## Overall Credit

|    | A                                              | B             | C | D                                                       | E | F             |
|----|------------------------------------------------|---------------|---|---------------------------------------------------------|---|---------------|
| 1  | <b>New Mexico</b>                              |               |   | <b>Fiscal Year to which credit applies:</b>             |   | <b>2026</b>   |
| 2  |                                                |               |   | <b>Date of Completion:</b>                              |   | 10/24/2025    |
| 3  | <b><u>Excess MOE Calculation Worksheet</u></b> |               |   |                                                         |   |               |
| 4  |                                                |               |   |                                                         |   |               |
| 5  | <b>Caseload Data</b>                           |               |   | <b>Expenditure Data</b>                                 |   |               |
| 6  | FY 2015 TANF Caseload                          | 12,018        |   | <b>Total Expenditures</b>                               |   |               |
| 7  | FY 2015 SSP Caseload                           | 0             |   | FY 2025 Total Federal Expenditures                      |   | \$28,533,722  |
| 8  | <b>Total FY 2015 Caseload</b>                  | <b>12,018</b> |   | FY 2025 Total MOE Expenditures                          |   | \$141,598,195 |
| 9  | FY 2025 TANF Caseload                          | 6,914         |   | <b>Total Expenditures (Federal + MOE)</b>               |   | \$170,131,917 |
| 10 | FY 2025 SSP Caseload                           | 0             |   |                                                         |   |               |
| 11 | <b>Total FY 2025 Caseload</b>                  | <b>6,914</b>  |   | <b>Assistance Expenditures</b>                          |   |               |
| 12 |                                                |               |   | FY 2025 Federal Expenditures on Assistance              |   | \$41,471,038  |
| 13 | <b>2-Parent Caseload Data</b>                  |               |   | FY 2025 MOE Expenditures on Assistance                  |   | \$8,898,726   |
| 14 | FY 2015 2-p TANF Caseload                      | 940           |   | <b>Total Expenditures on Assistance (Federal + MOE)</b> |   | \$50,369,764  |
| 15 | FY 2015 2-p SSP Caseload                       | 0             |   | Percentage of Expenditures on Assistance                |   | 29.61%        |
| 16 | <b>Total FY 2015 Caseload</b>                  | <b>940</b>    |   |                                                         |   |               |
| 17 | FY 2025 2-p TANF Caseload                      | 424           |   | <b>Expenditures Per Case</b>                            |   |               |
| 18 | FY 2025 2-p SSP Caseload                       | 0             |   | Average Expenditures per Case                           |   | \$24,607      |
| 19 | <b>Total FY 2025 Caseload</b>                  | <b>424</b>    |   | Average Expenditures per Case on Assistance             |   | \$7,285       |
| 20 |                                                |               |   |                                                         |   |               |
| 21 |                                                |               |   | <b>MOE and Excess MOE</b>                               |   |               |
| 22 |                                                |               |   | Required MOE (80% or 75%)                               |   | \$34,931,522  |
| 23 |                                                |               |   | Excess MOE Expenditures                                 |   | \$106,666,673 |
| 24 |                                                |               |   | Excess MOE Expenditures on Assistance                   |   | \$31,580,054  |
| 25 | <b>Adjusted Caseload Data</b>                  |               |   |                                                         |   |               |
| 26 | Adjusted FY 2025 Overall Caseload              | <b>2,579</b>  |   | <b>Assistance Cases Funded by Excess MOE</b>            |   | <b>4,335</b>  |
| 27 | Adjusted FY 2025 2-parent Caseload             | <b>158</b>    |   | <b>2-Parent Assistance Cases Funded by Excess MOE</b>   |   | <b>266</b>    |
| 28 |                                                |               |   |                                                         |   |               |
| 29 |                                                |               |   |                                                         |   |               |
| 30 |                                                |               |   |                                                         |   |               |
| 31 |                                                |               |   |                                                         |   |               |
| 32 |                                                |               |   |                                                         |   |               |

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Overall Credit**

|    | A                                                     | B          | C | D                                           | E             | F            |
|----|-------------------------------------------------------|------------|---|---------------------------------------------|---------------|--------------|
| 1  | <b>New Mexico</b>                                     |            |   | <b>Fiscal Year to which credit applies:</b> |               | <b>2026</b>  |
| 2  |                                                       |            |   | <b>Date of Completion:</b>                  | 10/24/2025    |              |
| 3  | <b>PART 2 – Estimate of Caseload Reduction Credit</b> |            |   |                                             |               |              |
| 4  |                                                       |            |   |                                             |               |              |
| 5  | <u>Impact of All Changes</u>                          |            |   | <u>Caseload Reduction Calculation</u>       |               |              |
| 6  | Extension of IR/PR                                    | 1026       |   | FY 2015 TANF Caseload                       | 12,018        |              |
| 7  |                                                       |            |   | FY 2015 SSP Caseload                        |               |              |
| 8  | Eliminating Excess Hours Worked                       | -395       |   | <b>Total FY 2015 Caseload</b>               | <b>12,018</b> |              |
| 9  | Disregard                                             |            |   | FY 2025 TANF Caseload                       | 6,914         |              |
| 10 |                                                       |            |   | FY 2025 SSP Caseload                        |               |              |
| 11 | Transition Bonus Program (TBP)                        | 0          |   | <b>Total FY 2025 Caseload</b>               | <b>6,914</b>  |              |
| 12 | Monthly Cash Benefit Increase                         | 4          |   | Excess MOE Cases in FY 2025                 | 4,335         |              |
| 13 |                                                       |            |   | <b>Adjusted FY 2025 Caseload</b>            | <b>2,579</b>  |              |
| 14 |                                                       |            |   | Caseload Decline                            | 9,439         | 78.5%        |
| 15 |                                                       |            |   | Decline – Net Impact                        | 10,074        |              |
| 16 |                                                       |            |   |                                             |               |              |
| 17 |                                                       |            |   | Caseload Reduction Credit =                 |               | <b>78.5%</b> |
| 18 |                                                       |            |   |                                             |               |              |
| 19 |                                                       |            |   |                                             |               |              |
| 20 |                                                       |            |   |                                             |               |              |
| 21 |                                                       |            |   |                                             |               |              |
| 22 |                                                       |            |   |                                             |               |              |
| 23 |                                                       |            |   |                                             |               |              |
| 24 |                                                       |            |   |                                             |               |              |
| 25 |                                                       |            |   |                                             |               |              |
| 26 | <b>Net Impact</b>                                     | <b>635</b> |   |                                             |               |              |
| 27 |                                                       |            |   |                                             |               |              |
| 28 |                                                       |            |   |                                             |               |              |

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|    | A                                                                          | B          | C | D                                      | E          | F            |
|----|----------------------------------------------------------------------------|------------|---|----------------------------------------|------------|--------------|
| 1  | New Mexico                                                                 |            |   | Fiscal Year to which credit applies:   |            | 2026         |
| 2  |                                                                            |            |   | Date of Completion:                    | 10/24/2025 |              |
| 3  | <b>PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload</b> |            |   |                                        |            |              |
| 4  |                                                                            |            |   |                                        |            |              |
| 5  | Impact of All Changes                                                      |            |   | Caseload Reduction Calculation         |            |              |
| 6  | Extension of IR/PR                                                         | 0          |   | FY 2015 TANF 2-Parent Caseload         | 940        |              |
| 7  |                                                                            |            |   | FY 2015 SSP 2-Parent Caseload          |            |              |
| 8  | Eliminating Excess Hours Worked                                            |            |   | <b>Total FY 2015 Caseload</b>          | <b>940</b> |              |
| 9  | Disregard                                                                  | -36        |   | FY 2025 TANF 2-Parent Caseload         | 424        |              |
| 10 |                                                                            |            |   | FY 2025 SSP 2-Parent Caseload          |            |              |
| 11 |                                                                            |            |   | <b>Total FY 2025 2-Parent Caseload</b> | <b>424</b> |              |
| 12 |                                                                            |            |   | Excess MOE 2-Parent Cases in FY 20     | 266        |              |
| 13 |                                                                            |            |   | <b>Adjusted FY 2025 Caseload</b>       | <b>158</b> |              |
| 14 |                                                                            |            |   | Caseload Decline                       | 782        | 83.2%        |
| 15 |                                                                            |            |   | Decline – Net Impact                   | 746        |              |
| 16 |                                                                            |            |   |                                        |            |              |
| 17 |                                                                            |            |   | 2-Parent Caseload Reduction Credit =   |            | <b>79.3%</b> |
| 18 |                                                                            |            |   |                                        |            |              |
| 19 |                                                                            |            |   |                                        |            |              |
| 20 |                                                                            |            |   |                                        |            |              |
| 21 |                                                                            |            |   |                                        |            |              |
| 22 |                                                                            |            |   |                                        |            |              |
| 23 |                                                                            |            |   |                                        |            |              |
| 24 |                                                                            |            |   |                                        |            |              |
| 25 |                                                                            |            |   |                                        |            |              |
| 26 | <b>Net Impact</b>                                                          | <b>-36</b> |   |                                        |            |              |
| 27 |                                                                            |            |   |                                        |            |              |
| 28 |                                                                            |            |   |                                        |            |              |